
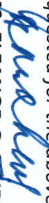


Republic of the Philippines
 DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
 METRO RAIL TRANSIT 3
 DOTC-MRT3
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)
 FISCAL YEAR 2014

ITEM	PROGRAMS, ACTIVITIES, AND PROJECTS	TYPE	PROCUREMENT METHOD	QUANTITY & UNIT	ESTIMATED BUDGET	TIMELINE	END-USER	SOURCE OF FUND
1	Train General Overhaul	Goods and Services	Public Bidding	1 lot	1,155,500,000	1st Quarter 2015	DOTC-MRT3	2015 GAA
2	Upgrade of Radio Communications	Goods and Services	NP - Agency to Agency	1 lot	110,000,000	1st Quarter 2015	DOTC-MRT3	2015 GAA
3	Traction Motors Replacement	Goods and Services	Public Bidding	1 lot	94,500,000	4th Quarter 2015	DOTC-MRT3	2015 GAA
4	Ancillary System Upgrade (Lot 2)	Infrastructure	Public Bidding	1 lot	870,000,000	3rd Quarter 2015	DOTC-MRT3	2015 GAA
5	Signaling System Upgrade (Lot 3)	Goods and Services	Public Bidding	1 lot	184,709,302	1st Quarter 2015	DOTC-MRT3	2015 GAA
6	Procurement of Depot Equipment	Goods and Services	Public Bidding	1 lot	200,000,000	3rd Quarter 2015	DOTC-MRT3	2015 GAA
7	North Avenue Footbridge	Infrastructure	Public Bidding	1 lot	13,763,234	4th Quarter 2015	DOTC-MRT3	2015 GAA
8	Consulting Services (Capex-Firm)	Consulting Services	Public Bidding	1 lot	50,000,000	4th Quarter 2015	DOTC-MRT3	2015 GAA
9	Upgrade of Conveyance (Elevator, Escalator)	Goods and Services	NP - Agency to Agency	1 lot	50,000,000	4th Quarter 2015	DOTC-MRT3	2015 GAA
10	Total Replacement of the Existing Signaling System	Goods and Services	Public Bidding	1 lot	957,163,000	4th Quarter 2015	DOTC-MRT3	2015 GAA
TOTAL:					3,685,635,536			

Attested by:


DIR. RENATO Z. SAN JOSE
 Officer-in-Charge, DOTC-MRT3

Subject to the enactment of 2015 NEP and supplemental budget requested for the above-stated projects

MS. ELEANOR G. NAIDAS
 Chief, Finance and Comptrollership Division


Recommended by:


DIR. GERALD L. CHAN
 Provisional Member



ENGR. JOSE RIC M. INOTORIO
 Provisional Member


DIR. MA. CLEOD. EULIN
 Regular Member


DIR. RENATO Z. SAN JOSE
 Vice-Chairperson


ASEC JOSE ERNESTO B. GAVIO
 Chairperson

Approved by:


USFC EDWIN R. LOPEZ
 Undersecretary for Operations
 DOTC-MRT3