



Republic of the Philippines  
**DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS**  
**BIDS AND AWARDS COMMITTEE**

BAC RESOLUTION. 2011-1

Subject : **RECOMMENDATION FOR THE APPROVAL OF THE ADDITIONAL REQUIREMENTS OF THE DOTC CENTRAL OFFICE AS SUPPLEMENTAL TO THE CY 2011 ANNUAL PROCUREMENT PROGRAM FOR THE DOTC CENTRAL OFFICE**

**WHEREAS**, Section 7.1 of the Implementing Rules and Regulations (IRR) of Republic Act No. 9184 provides that "all procurement should be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity concerned;

**WHEREAS**, Section 7.2 of the IRR of RA 9184 also provides that "no procurement shall be undertaken unless it is in accordance with an approved Annual Procurement Plan (APP) of the procuring entity. The APP shall bear the approval of the head of the procuring entity or second-ranking official designated by the Head of the Procuring Entity to act on his behalf, and must be consistent with its duly approved yearly budget;

**WHEREAS**, two Annual Procurement Plans, one charged to Maintenance and Other Operating Expenses (MOOE) in the amount of **ONE HUNDRED SEVEN MILLION SIX HUNDRED FORTY TWO THOUSAND THREE HUNDRED NINETY THREE PESOS AND TWENTY FOUR CENTAVOS (P107,642,393.24)** and the second charged to capital outlay in the amount of **FOURTEEN BILLION EIGHT HUNDRED SIX MILLION SIX HUNDRED TWENTY FOUR THOUSAND EIGHT HUNDRED FORTY SIX PESOS (14,806,624,846.00)** dated 23 March and 08 April 2011 respectively, were approved by then Secretary Jesus P. de Jesus as the consolidated Department's APP for CY 2011, copies of which are attached as Annexes "A" and "B", respectively;

**WHEREAS**, three (3) supplemental Annual Procurement Plans to the CY 2011 APP have been approved dated 24 May 2011, 09 June 2011 and 01 July 2011 covering the additional lists of requirements submitted by the concerned offices thru the BAC Secretariat, copies of which are attached as Annexes "C", "D" and "E", respectively;

**WHEREAS**, several lists of requirements have been submitted to the BAC Secretariat for inclusion to the CY 2011 APP;

**WHEREAS**, Section 7.4 of the IRR further provides that the " updating of the individual Project Procurement Management Plan (PPMP) and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. The updating of the PPMPs shall be the responsibility of the respective end-user units of the procuring entities, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to approval of the Head of the Procuring Entity;

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*ifb 10-12-27*

**WHEREAS**, the approved APP reflects the entirety of the procurement activities that will be undertaken by the DOTC within the calendar year and will serve as the basis for the DOTC's procurement, and only those projects/procurement included therein shall be carried out for bidding;

**WHEREAS**, in compliance with the aforementioned provisions, the BAC Secretariat has consolidated and recommended the approval of the fourth (4<sup>th</sup>) Supplemental APP for CY 2011, a copy of which is attached hereto as Annex "F";

**NOW, THEREFORE**, for and in consideration of the foregoing premises, the Committee resolved, as it hereby resolves, to recommend the approval of the fourth Supplemental Annual Procurement Plan of the DOTC Central Office for Calendar Year 2011 in the amount of **FIVE BILLION SIX HUNDRED EIGHTY FOUR MILLION EIGHT HUNDRED EIGHTY TWO THOUSAND FIVE HUNDRED FIFTY PESOS AND EIGHTY CENTAVOS (Php P5,684,882,550.80)**.

Done this \_\_\_\_\_ day of \_\_\_\_\_, 2011 at Mandaluyong City, Philippines.

  
Dir. **JAIIME RAPHAEL C. FELICIANO**  
Member

  
Assec. **DANTE M. LANTIN**  
Member *tb*

  
Assec. **GEORGE D. ESGUERRA**  
Member

Assec. **ILDEFONSO T. PATDU**  
Member  
  
Usec. **RENE K. LIMCAOCO**  
Member

Assec. **MARLOU B. UBANO**  
Member  
  
Usec. **RAFAEL ANTONIO M. SANTOS**  
Member

  
Usec. **JOSE PERPETUO M. LOTILLA**  
Chairman *gg*

Approved:  
  
**MAR ROXAS**  
Secretary



## Proposed Supplemental Annual Procurement Program for CY 2011

Name of Project	Amount
1. Upgrade of the DOTC Internet Service from 5 MBPS to 10 MBPS	927,360.00
2. Development of the Time Monitoring System and the Leave Balances System using the Oracle System (cost changes from P5.0M to P5.5M)	500,000.00
3. Packed meals for 1000 pax for DOTC Christmas Program/ Year-End Assessment (A.M. Snacks and Lunch)	350,000.00
4. Packed meals for 1000 pax for DOTC Anniversary in January 2012	350,000.00
5. Photo Copying Service Provider (for the period January 3, 2012 to December 31, 2012)	1,388,400.00
6. DBP Transaction Advisor	20,000,000.00
7. Media Briefing on the DOTC Year-End Assessment	35,000.00
8. Year-End Assessment and Planning Session for PIOs/PROs And Spokespersons	35,000.00
9. Year-End Assessment for 50 pax for the Office of the Secretary (December 20, 2011)	21,350.00
10. Repair of Motor Vehicles and Equipment	364,010.50
11. NAIA Terminal/Rehabilitation Project	1,160,000,000.00
12. Various Supplies (DOTC-Central Office)	911,430.30
13. MRT 3 Capacity Extension	4,500,000,000.00
<b>Total</b>	<b>P 5,684,882,550.80</b>