



**BAC RESOLUTION NO. 2011-02**

**Subject: RECOMMENDATION FOR THE APPROVAL OF THE ANNUAL PROCUREMENT PROGRAM (APP) OF DOTC FOR CALENDAR YEAR 2011**

**WHEREAS**, Section 7.1 of the Implementing Rules and Regulation (IRR) of Republic Act No. 9184 provides that "All procurement should be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity concerned. No government procurement shall be undertaken unless it is in accordance with an approved Annual Procurement Plan (APP).

**WHEREAS**, Section 7.2 of the IRR of RA 9184 also provides that "Each procuring entity shall judiciously prepare, maintain and update an APP for all its procurement, that shall include, for each individual project, a Project Procurement Management Plan (PPMP). The APP shall bear the approval of the head of the procuring entity or second-ranking official designated by the head of the procuring entity to act on his behalf, and must be consistent with its duly approved yearly budget.";

**WHEREAS**, Section 7.4 of the IRR of RA 9184 further provides that the "preparation and updating of the PPMPs, shall be the responsibility of the respective Project Management Offices (PMOs) or end-user units of the procuring entities, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat of that procuring entity.";

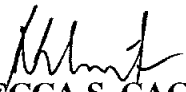
**WHEREAS**, the approved APP reflects the entirety of the procurement activities that will be undertaken by the DOTC within the calendar year and will serve as the basis for the DOTC's procurement, and only those projects/procurement included therein shall be carried out for bidding.;

**WHEREAS**, in compliance with the aforementioned provisions, the BAC Secretariat has consolidated the PPMPs into an APP;

**WHEREAS**, the total amount of the initial requirement for the APP is **FOURTEEN BILLION EIGHT HUNDRED SIX MILLION SIX HUNDRED TWENTY-FOUR THOUSAND EIGHT HUNDRED FORTY SIX PESOS (P14,806,624,846.00)**

**NOW, THEREFORE**, for and in consideration of the foregoing premises, the Committee resolved, as it hereby resolves, to recommend the approval of the Annual Procurement Plan of the DOTC Central Office for Calendar Year 2011.

Signed this 8th day of April, 2011 at Mandaluyong City, Philippines.

  
**REBECCA S. CACATIAN**  
Member

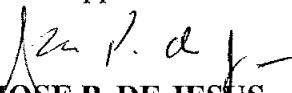
  
**ROWENA S. QUIOGUE**  
Member

  
**ILDEFONSO P. PATDU, JR**  
Member

  
**RUBEN S. REINOSO, JR.**  
Vice Chairman

  
**ARISTOTLE B. BATUHAN**  
Chairman

Approved:

  
**JOSE P. DE JESUS**  
Secretary



DOTC-OSEC OUTGOING

11-00562

**PROPOSED ANNUAL PROCUREMENT PROGRAM**

*As required pursuant to the provisions of Article II, Section 7 (7.4) of RA 9184.*

Sectors	AMOUNT (Estimated)	REMARKS
<b>Goods</b>		
Maritime Disaster Response Helicopter Acquisition Project (7 units)	1,560,567,000.00	Based on GAA.
Purchase of Computers and Peripherals	8,676,800.00	DOTC EMIS
Purchase of Servers and Networking Equipment	13,466,090.00	DOTC EMIS
<b>Consulting Services</b>		
<i><b>Air Transport:</b></i>		
National Air Transport Traffic Study	25, 000,000.00	Based on GAA.
Dumaguete Airport Devt. Project	12,000,000.00	Based on GAA.
Laoag International Airport	10,000,000.00	Based on GAA.
Catarman Airport Devt. Project	10,000,000.00	Based on GAA.
Proposed Bukidnon Airport Devt. Project	12,000,000.00	Based on GAA.
Pres. Quirino (Sultan Kudarat) Airport Devt. Project	12,000,000.00	Based on GAA.
<i><b>Maritime Transport:</b></i>		
Manila Bay-Pasig-River-Laguna Lake (MAPALLA) Ferry Link and Terminal	10,000,000.00	Based on GAA.

<p><b>Road Transport:</b></p> <p>Planning Support and Capacity Building for DOTC and LTO on the Implementation of a Philippine National Motor Vehicle Inspection Program</p> <p><b>DOTC Central Office:</b></p> <p>Information Technology Audit</p> <p>Development of the DOTC Enterprise Portal Management System (EPMS)</p> <p>Development of the Time Monitoring System (TMS) and Leave Balances System (LBS)</p> <p>Help Desk Solution to DOTC Action Center</p>	<p>13,391,500.00</p> <p>3,000,000.00</p> <p>16,000,000.00</p> <p>5,023,200.00</p> <p>5,000,000.00</p>	<p>MVUC Funds</p> <p>DOTC EMIS</p> <p>DOTC EMIS</p> <p>DOTC EMIS</p> <p>DOTC EMIS</p>
<p><b>Infrastructure Projects</b></p> <p><b>Airport Projects</b></p> <p>Laguindingan Airport Development Project (LADP) Air Navigation Facilities</p> <p>Package 1</p> <p>Package 2</p> <p>Package 3</p> <p>Rehabilitation of Catarman Airport Terminal (CY 2010) Catarman, Samar</p> <p>Daraga International Airport Development Project</p>	<p>170,546,503.00</p> <p>175,707,364.00</p> <p>346,085,389.00</p> <p>15,000,000.00</p> <p>370,000,000.00</p>	<p>Based on GAA.</p> <p>Based on GAA.</p> <p>Based on GAA.</p> <p>Based on GAA</p> <p>Based on GAA</p>

<i>Lighthouse Projects</i>		
Installation of Aids to Navigation (ATN) along San Juanico Straits, Leyte	5,000,000.00	Based on GAA
Sitio Elise Point, Brgy. Patitiman Saguay Lighthouse, Camarines Sur	3,000,000.00	Based on GAA
Construction of Lighthouse in Brgy. Wawa, Abucay Bataan	5,000,000.00	Based on GAA
Construction of Lighthouse in Morong Rizal Natividad Extension, Pokem Bato, Brgy. San Pedro	5,000,000.00	Based on GAA
Construction of New Light Station Tower Lighthouse Keeper's Dwelling and Retaining Wall Light Station, Tubbataha, South Islet, Cagayancillo, Palawan	10,000,000.00	Based on GAA
Construction of Lighthouses:		
a. Batangas – Talisay (Batangas)	1,000,000.00	Based on GAA
b. Bohol – Cabantin Pt. – Guidulman (Bohol)	1,000,000.00	Based on GAA
c. Centro Buguey – (Cagayan)	1,000,000.00	Based on GAA
d. Davao- Peñaplata, Island Garden of Samal	1,000,000.00	Based on GAA
e. Dumaguete – Siquijor, Siquijor	1,000,000.00	Based on GAA
Lighthouses in Lone District of Aurora:		
a. Dilasag	3,000,000.00	Based on GAA
b. Casiguran	3,000,000.00	Based on GAA
c. Baler	3,000,000.00	Based on GAA
d. Dingalan	3,000,000.00	Based on GAA

e. Araceli Lighthouse, Araceli, Palawan	3,000,000.00	Based on GAA
Repair of Lighthouses in Caramoan, Camarines Sur:		
a. Sitio Malindog	3,000,000.00	Based on GAA
b. Gibgas	3,000,000.00	Based on GAA
c. Pasawangon	3,000,000.00	Based on GAA
d. Gogon	3,000,000.00	Based on GAA
e. Sitio Guinahoan	3,000,000.00	Based on GAA
f. Daraga	3,000,000.00	Based on GAA
g. Colongcogong	3,000,000.00	Based on GAA
Improvement of Lighthouses in the 1 <sup>st</sup> District of Northern Samar:		
a. San Bernardino, Biri	3,000,000.00	Based on GAA
b. Brgy. San Antonio, Biri	3,000,000.00	Based on GAA
c. San Jose	3,000,000.00	Based on GAA
d. Brgy. Pilar, San Antonio	3,000,000.00	Based on GAA
e. Allen	3,000,000.00	Based on GAA
Construction of Lighthouse in Sta. Monica, Siargao	3,000,000.00	Based on GAA
Construction of Lighthouse in Barobo, Surigao del Sur	3,000,000.00	Based on GAA
Rehabilitation of Cape Bolinao Lighthouse	30,000,000.00	Based on GAA
<b><i>Buoy Base Projects:</i></b>		
Mactan Buoy Base	150,000,000.00	Based on GAA
Romblon Buoy Base	75,000,000.00	Based on GAA
<b><i>Railway Projects</i></b>		
Signalling System for MRT3 (under MRT3 SBAC)	78,000,000.00	Based on GAA

Automatic Fare Collection System for MRT3 (for realignment to other priority /projects)	162,000,000.00	
<b><i>Indicative List of Airports and Navigational Facilities</i></b>		
- San Vicente Airport, Palawan	10,000,000.00	
- Rehabilitation of Runway of Legaspi Airport, Legaspi City	10,000,000.00	
- Ormoc Airport Runway Lights	18,000,000.00	
- River Landing, Camarines Sur	10,000,000.00	
- Re-development of Davao Airport Old Terminal	20,000,000.00	
- Maasin Airport Runway Obstruction Removal	14,000,000.00	
<b><i>Indicative List of Ports and Lighthouses</i></b>		
- San Estaban Port, Ilocos Sur (for realignment to IT equipment)	10,000,000.00	
- Victoria Lighthouse, Northern Samar	10,000,000.00	
- San Isidro Lighthouse, Northern Samar	10,000,000.00	
	20,000,000.00	
- Talisay Port, Cebu	15,000,000.00	

<ul style="list-style-type: none"> <li>- Bocaue Municipal Port, Bulacan</li> <li>- Sesmuan Port, Pampanga</li> </ul>	15,000,000.00	
<p><b>Public-Private Partnership Strategic Support Fund</b></p> <p><i>Airports</i></p> <p>Privatization of Laguindingan Airport Operation and Maintenance</p> <p>New Bohol (Panglao) Airport Development</p> <p>Puerto Princesa Airport Development</p> <p><i>Railways</i></p> <p>Privatization of LRT/MRT3 Operation and Maintenance (under Rail Composite SBAC)</p> <p>LRT 1 Cavite Extension (under Rail Composite SBAC)</p> <p>LRT 2 East Extension (under Rail composite SBAC)</p>	5,000,000,000.00	<p>Based on GAA</p> <p>Based on GAA</p> <p>Based on GAA</p> <p>Based on GAA</p> <p>Based on GAA</p> <p>Based on GAA</p> <p>Based on GAA</p>
<p><i>Various Airports, Ports, Lighthouses and Railway Projects (Subject to Approval of DBM/OP)</i></p> <p><u><i>Airports and Navigational Facilities</i></u></p> <p>Completion of land acquisition of Alaminos Airport, Pangasinan (for fund transfer to LGU)</p>	<p>815,000,000.00</p> <p>517,500,000.00</p> <p>75,000,000.00</p>	<p>Based on GAA</p>



Development of Itbayat Approach and Terminal, Itbayat, Batanes	20,000,000.00	Based on GAA
San Vicente Airport, Palawan	65,000,000.00	Based on GAA
Development of Pinamalayan Airport, Oriental Mindoro	20,000,000.00	Based on GAA
Installation of ILS at Legaspi Airport, Legaspi City	70,000,000.00	Based on GAA
Rehabilitation of runway of Legaspi City Airport	20,000,000.00	Based on GAA
Development of San Jose Airport, Camarines Sur	20,000,000.00	Based on GAA
Rehab of the old Domestic Terminal Bldg., Kalibo, Aklan	35,000,000.00	Based on GAA
Rehab of Borongan Airport, Eastern Samar	15,000,000.00	Based on GAA
Construction of Maasin Airport, Maasin City	45,000,000.00	Based on GAA
Catarman Airport Feasibility Study	7,500,000.00	Based on GAA
Completion of Dipolog New Airport Terminal Bldg.	75,000,000.00	Based on GAA
Completion of runway asphalt overlay, Lumbia Airport, CDO	30,000,000.00	Based on GAA
Upgrading of PTB of Sanga-Sanga Airport, Bongao, Tawi-Tawi	20,000,000.00	Based on GAA
<b><i>Ports and Lighthouses</i></b>	<b>297,500,000.00</b>	
Improvement of Valanga Port including the construction of lighthouse and keeper's room, Itbayat, Batanes	20,000,000.00	Based on GAA

Construction of Balagtas Port, Bulacan	3,000,000.00	Based on GAA
Construction of Plaride/Pulilan river landing, Bulacan	5,000,000.00	Based on GAA
Rehab of Corcuera Port, Romblon	30,000,000.00	Based on GAA
Development of Codon Roro Port, San Andres Catanduanes	45,500,000.00	Based on GAA
Construction of Dapdap Causeway, Legaspi City, Albay	15,000,000.00	Based on GAA
Improvement of Sto. Domingo Port, Albay (for realignment to IT equipments)	10,000,000.00	Based on GAA
Improvement of Bacacay Port, Albay (for realignment to IT equipments)	10,000,000.00	Based on GAA
Improvement of Pili Port, Bacacay, Albay (for realignment to IT equipments)	10,000,000.00	Based on GAA
Construction of Lighthouse, Bato, Catanduanes	2,500,000.00	Based on GAA
Construction/Improvement of Port in Cabugao, Ivisan, Capiz	5,000,000.00	Based on GAA
Construction of PCG Station, Iloilo City	15,000,000.00	Based on GAA
Construction of Causeway and RC pier, Hindang Leyte	15,000,000.00	Based on GAA
Repair/Rehab/Upgrade of lighthouses in Brgy. Suluan, Guiuan and Borongan, Eastern Samar	3,000,000.00	Based on GAA
Construction of lighthouses in Usukan Area, Guiuan and Brgy. San Vicente, Sulat, Eastern Samar	10,000,000.00	Based on GAA

Batag lighthouse, Laoan, Northern Samar	3,000,000.00	Based on GAA
Improvement/Upgrading of Palid Wharf, Zamboanga Sibugay	5,000,000.00	Based on GAA
Shoreline Protection of Lawigan Airport, Catarman, Camiguin	5,000,000.00	Based on GAA
Catarman Port, Camiguin	5,000,000.00	Based on GAA
Development of Lupon Port, Davao Oriental	25,000,000.00	Based on GAA
Batungading Wharf, Sarangani	2,500,000.00	Based on GAA
Expansion of Placer Port, Surigao del Norte	30,000,000.00	Based on GAA
Construction of lighthouses along Sta. Monica Channel	5,000,000.00	Based on GAA
Melgar Wharf, Dinagat Island	5,000,000.00	Based on GAA
Cagdiano Wharf, Dinagat Island	5,000,000.00	Based on GAA
Siargao Port, Siargao Island	3,000,000.00	Based on GAA
Malabang Port, Lanao del Sur	5,000,000.00	Based on GAA
<b><i>Railway Projects</i></b>		
LRT Line 1 North Extension Project ( under Rail composite SBAC)	1,608,718,000.00	Based on GAA
LRT Line 1 South Extension Project (under Rail composite SBAC)	2,212,443,000.00	Based on GAA
<b>TOTAL AMOUNT</b>	<b>P 14,806,624,846.00</b>	