



Republic of the Philippines
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

BAC RESOLUTION NO. 2012-07

Subject : RECOMMENDATION FOR THE APPROVAL OF THE ANNUAL PROCUREMENT PLAN FY 2012 OF THE DOTC-CENTRAL OFFICE


WHEREAS, Rule II, Section 7 of the Revised Implementing Rules and Regulations of the Republic Act 9184 requires that all procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity;


WHEREAS, the different offices of the Department Central Office, including MRT 3, submitted their respective Project Procurement Management Plans consisting of various goods, office supplies, services, programs, activities and infrastructure projects under the Maintenance and Other Operating Expenses and Capital Outlay for inclusion in the Annual Procurement Plan FY 2012;


NOW, THEREFORE, for and in consideration of the foregoing premises, the Committee hereby resolved as it hereby resolves, to recommend the approval of the hereto attached Annual Procurement Plan FY 2012.

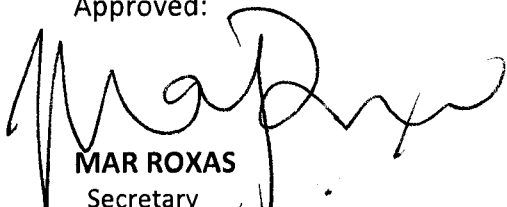
Done this _____ day of _____ 2012 at Mandaluyong City, Philippines.


ILDEFONSO T. PATDU JR.
Assistant Secretary for Planning
Provisional Member, DOTC-BAC


RAFAEL ANTONIO M. SANTOS
Undersecretary for Operations
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Undersecretary for Legal Affairs
Chairman, DOTC-BAC

Approved:

MAR ROXAS
Secretary





MEMORANDUM

For : THE PRIMARY BIDS AND AWARDS COMMITTEE
This Department

Through : ATTY. CATHERINE P. GONZALES
Assistant Secretary for Procurement
Overall Head, BAC Secretariat

MS. REBECCA S. CACATIAN
Director III, Finance Management Service

Subject : THE ANNUAL PROCUREMENT PROGRAM FOR CY 2012 UNDER THE
MAINTENANCE & OTHER OPERATING EXPENSES AND CAPITAL OUTLAY

Pursuant to the provision of Article II, Section 7 of RA 9184, the Secretariat hereby submits the above subject APP of the DOTC-Central Office and MRT-3 with the total amount of **P7,831,698,319.41** breakdown of which is as follows:

I - MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

| | <u>PROPONENT</u> | <u>PROGRAMS/ACTIVITIES/PROJECTS</u> | <u>ESTIMATED COST</u> |
|-----|------------------|--|-----------------------|
| 1. | Admin Service | Janitorial Services | P 7,683,261.30 |
| 2. | - do - | Fuel and Lubricants | 11,035,680.00 |
| 3. | - do - | Upgrading of PABX, incl. Cable Rehabilitations | 5,700,000.00 |
| 4. | - do - | Office Rentals | 10,502,971.25 |
| 5. | - do - | Security Services | 9,153,353.62 |
| 6. | - do - | Columbia Tower Monthly Dues | 7,470,540.00 |
| 7. | - do - | Pest Control Services | 440,013.43 |
| 8. | - do - | Water Consumption Bills | 1,323,426.58 |
| 9. | - do - | Electric Consumption Bills | 22,763,091.20 |
| 10. | - do - | Signage Maintenance | 79,200.00 |
| 11. | - do - | Extension of Cooling Tower | 246,840.00 |
| 12. | - do - | Photocopying Machine Rentals | 2,066,872.38 |
| 13. | - do - | Supply of Drinking Water for DOTC Offices | 463,680.00 |
| 14. | - do - | Office Renovations, Repairs and Repaintings | 5,075,000.00 |
| 15. | - do - | HRDD Training and Development Programs | 1,900,000.00 |
| 16. | - do - | Gender and Development Activities | 2,300,000.00 |
| 17. | - do - | Government Internship Programs | 600,000.00 |
| 18. | - do - | Personnel Awards and Incentives Programs | 342,500.00 |
| 19. | - do - | Test Materials for In-Depth Selection Process | 120,000.00 |
| 20. | - do - | ID Card Production for New Employees | 8,750.00 |
| 21. | - do - | Transportation Needs for Araw ng Kagitingan | 376,320.00 |
| 22. | - do - | Requirements for Independence Day | 450,000.00 |
| 23. | - do - | Requirements for Year-End Assessment Programs | 8,281,350.00 |

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| 24. | - do - | GSD Supplies (Personal Care and Comfort Rooms) | 960,046.00 |
| 25. | Admin Service | CSC Month Celebration | 35,000.00 |
| 26. | - do - | Medical Supplies | 341,556.20 |
| 27. | - do - | Dental Supplies | 99,991.00 |
| 28. | - do - | Refill of Fire Extinguishers | 55,000.00 |
| 29. | - do - | Communications (Mailing) | 300,000.00 |
| 30. | - do - | Quality Management System | 1,366,368.00 |
| 31. | - do - | Performance Governance System | 500,000.00 |
| 32. | - do - | Consultants | 3,960,000.00 |
| 33. | - do - | Bloodletting Activities (3 times a year) | 60,000.00 |
| | | Sub-Total for Administrative Service | P 106,060,810.96 |
| 34. | P S P M S | OSEC Regular Supplies | 14,591,223.49 |
| 35. | - do - | OSEC Electrical Supplies | 63,293.80 |
| 36. | - do - | Motor Vehicle (MV) Spare Parts | 2,500,000.00 |
| 37. | - do - | MV Repair & Maintenance Services | 1,000,000.00 |
| 38. | - do - | Office Equipment (OE) Spare Parts | 800,000.00 |
| 39. | - do - | OE Repair and Maintenance Services | 300,000.00 |
| 40. | - do - | PMS Regular Supplies | 1,756,023.22 |
| 41. | - do - | HRDD Training Regular Supplies | 229,638.38 |
| 42. | - do - | BAC Regular Supplies | 106,680.71 |
| 43. | - do - | Action Center Regular Supplies | 264,594.21 |
| 44. | - do - | Puerto Princesa Airport PMO Regular Supplies | 287,420.11 |
| 45. | - do - | Laguindingan Airport PMO Regular Supplies | 166,573.69 |
| 46. | - do - | Cellphone Prepaid Cards | 660,000.00 |
| 47. | - do - | Car Registration and Insurance | 1,250,000.00 |
| | | Sub-Total for PSPMS | P 23,975,447.61 |
| 48. | Acctg. Division | Encoding Services | 2,600,000.00 |
| | | Sub-Total for Accounting Division | P 2,600,000.00 |
| 49. | Mgmt. Info. Service | Maintenance of Fingerscan Biometric Bundy System | 604,000.00 |
| | | Sub-Total for MIS | P 604,000.00 |
| 50. | Public Info. Division | Publication of Official Newsletter (Magazine-Type, 12 pages) | 50,000.00 |
| 51. | - do - | Printing Services (Annual Report, Manuals and Tarpaulins [lay-out-supplied]) | 157,400.00 |
| 52. | - do - | Catering Services for Press Conferences and other Media-related Activities | 576,000.00 |
| 53. | - do - | Media Monitoring Services (Intenet & Broadcast) | 600,000.00 |
| 54. | - do - | Newspaper Subscription | 480,000.00 |
| 55. | - do - | Procurement of Library & Legal Books | 1,058,154.88 |
| | | Sub-Total for PID | P 2,921,554.88 |
| 56. | DOTC Task Force on Accessibility | Program/Activities for Persons with Disabilities (PWD) | 529,400.00 |
| 57. | - do - | Additional Program/Activities for PWD | 98,275.00 |
| | | Sub-Total for DOTC-TFA | P 627,675.00 |
| 58. | DOTC-MRT3 | Office & IT Supplies | 5,915,000.00 |
| 59. | - do - | Medical Supplies | 100,000.00 |

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| 60. | DOTC-MRT3 | Security Services | 138,305,000.00 |
| 61. | - do - | Janitorial Services | 76,516,000.00 |
| 62. | - do - | Installation of Locker Cabinets at Station | 2,054,000.00 |
| 63. | - do - | Mainline Track Perimeter Fence Enhancement Ph.3 | 2,500,000.00 |
| 64. | - do - | Office Improvement | 5,472,000.00 |
| 65. | - do - | Renovation of Conference Room and Finance & | 2,798,000.00 |
| 66. | - do - | Procurement of Magnetic Tickets | 25,000,000.00 |
| 67. | - do - | Enhancement of Comfort Rooms at all Stations | 25,000,000.00 |
| 68. | - do - | MRT3 System Insurance | 243,697,292.32 |
| 69. | - do - | MRT3 Passenger Insurance | 6,500,000.00 |
| 70. | - do - | Technical Insurance | 825,600,000.00 |
| Sub-Total for MRT3 | | | P 1,359,457,292.32 |
| TOTAL MOOE | | | <u><u>P 1,496,246,780.77</u></u> |

II - CAPITAL OUTLAY (CO)

| | <u>PROPONENT</u> | <u>PROGRAMS/ACTIVITIES/PROJECTS</u> | <u>ESTIMATED COST</u> |
|--------------------------------|------------------|---|---------------------------|
| 1. | DOTC-OSEC | Procurement of Furnitures, Fixtures and Office Equipment | P 2,400,000.00 |
| 2. | - d o - | Various Consultancy Service | 10,000,000.00 |
| 3. | - d o - | Toilet Facilities Improvement Project | 146,350,109.71 |
| 4. | DOTC-PCG | Light house Project (Construction & Rehabilitation) | 364,900,000.00 |
| 5. | DOTC-PCG | Procurement of Disaster Response Equipment | 521,000,000.00 |
| 6. | DOTC-OTS | Procurement of Personnel & Baggage Screening Machine | 297,000,000.00 |
| Sub-Total for DOTC-OSEC | | | P 1,341,650,109.71 |
| 7. | Planning Service | FS for the Central Spine RoRo Project | 18,265,800.00 |
| 8. | - d o - | FS for Manila Bay-Pasig River-Laguna Lake (MAPALLA) Ferry System | 19,714,266.00 |
| 9. | - d o - | MP/FS and DE for the Development of PCG Support Base Project (Northern Mindanao) | 13,000,000.00 |
| 10. | - d o - | MP/FS & DE for the Development of PCG Support Base Project in Visayas Region | 12,397,555.00 |
| 11. | - d o - | MP on the Development of ATON | 10,000,000.00 |
| 12. | - d o - | Transaction Advisor for the Rehabilitation, Development, Operation and Maintenance of Sasa Wharf, Port of Davao | 13,000,000.00 |
| 13. | - d o - | *CS on Naga Airport Development Project | 7,205,043.89 |
| 14. | - d o - | *CS on Surigao Airport Development Project | 7,470,227.18 |
| 15. | - d o - | *CS on Calbayog Airport Development Project | 7,330,125.60 |
| 16. | - d o - | *CS on Dumaguete Airport Development Project | 8,520,472.80 |
| 17. | - d o - | MP/FS for Catarman Airport Development (CS) | 9,654,372.00 |
| 18. | - d o - | FS on Integrated Luzon Railway | 91,972,200.00 |
| 19. | - d o - | *CS on Cebu BRT Project Social Impact Study | 1,500,000.00 |
| 20. | - d o - | *CS on Cebu BRT Environment Assessment Study | 2,500,000.00 |
| 21. | - d o - | *CS on the Institutional Review of Business Processes of the LTO and the LTRFB | 5,000,000.00 |
| 22. | - d o - | MMUTIS Update and Capacity Enhancement Project (Survey) | 42,068,813.00 |
| 23. | - d o - | FS for the Integrated Transport System | 1,600,000.00 |

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| 24. | - d o - | Road Transport IT Infrastructure Project | 1,603,842,230.46 |
| 25. | - d o - | CS on LRT2 East (Masinag) Extension (5YR) | 350,000,000.00 |
| 26. | - d o - | DED of New Bohol (Panglao) Airport | 150,000,000.00 |
| 27. | - d o - | DED of New Legaspi (Daraga) Airport | 225,000,000.00 |
| | | Sub-Total for Planning Service | P 2,600,041,105.93 |
| 28. | Mgmt. Info. Service | Procurement of Back-Up Systems Solution and Personal Computer/Peripherals | 10,051,432.00 |
| 29. | - d o - | Customization of Business Process and Project | 47,282,891.00 |
| 30. | - d o - | Procurement of IT Equipment for the Province of Albay | 30,000,000.00 |
| 31. | | Sub-Total for Management Info. Service | P 87,334,323.00 |
| 33. | M R T 3 | Office Equipment | 3,815,000.00 |
| 34. | - d o - | Furniture and Fixtures | 540,000.00 |
| 35. | - d o - | IT Equipment | 5,360,000.00 |
| 36. | - d o - | Other Machineries and Equipment | 205,000.00 |
| | | Sub-Total for MRT3 | P 9,920,000.00 |
| | | <u>AIRPORTS</u> | |
| 37. | Proj. Mgmt. Service | Lallo Airport (Cagayan) | 75,000,000.00 |
| 38. | - d o - | Itbayat Airport (Batanes) | 25,000,000.00 |
| 39. | - d o - | Basco Airport (Batanes) | 45,000,000.00 |
| 40. | - d o - | San Vicente Airport (Palawan) | 75,000,000.00 |
| 41. | - d o - | Kalibo Airport (Aklan) | 75,000,000.00 |
| 42. | - d o - | Tacloban Airport (Leyte) | 200,000,000.00 |
| 43. | - d o - | Maasin Airport (Southern Leyte) | 75,000,000.00 |
| 44. | - d o - | Dipolog Airport (Zamboanga del Norte) | 75,000,000.00 |
| 45. | - d o - | Pagadian Airport (Zamboanga del Sur) | 50,000,000.00 |
| 46. | - d o - | Cotabato Airport | 65,000,000.00 |
| 47. | - d o - | Butuan Airport (Agusan del Norte) | 50,000,000.00 |
| 48. | - d o - | Sanga-Sanga Airport (Tawi-Tawi) | 50,000,000.00 |
| | | Sub-Total for Airports | P 860,000,000.00 |
| | | <u>PORTS & LIGHTHOUSES</u> | |
| 49. | Proj. Mgmt. Service | Rehabilitation of Cape Bojeadur L/H, Ilocos Norte | 3,000,000.00 |
| 50. | - d o - | Cons't. of Valanga Port L/H, Itbayat, Batanes | 7,500,000.00 |
| 51. | - d o - | Cons't. of Mahatao Shelter Port L/H, Mahatao, Batanes | 5,000,000.00 |
| 52. | - d o - | Installation of L/H (Lantern) in Dilasag, Aurora | 2,000,000.00 |
| 53. | - d o - | Installation of L/H (Lantern) in Casiguran, Aurora | 2,000,000.00 |
| 54. | - d o - | Installation of L/H (Lantern) in Baler, Aurora | 2,000,000.00 |
| 55. | - d o - | Installation of L/H (Lantern) in Dingalan Aurora | 2,000,000.00 |
| 56. | - d o - | Installation of Electrical System in Baler L/H | 20,000,000.00 |
| 57. | - d o - | Installation & Cons't. of NavAids in Lamao Port, Limay, | 5,400,000.00 |
| 58. | - d o - | Establishment/Cons't. of L/H in Abucay, Bataan | 5,400,000.00 |
| 59. | - d o - | Establishment/Cons't. of L/H in Obando, Bul. | 5,400,000.00 |
| 60. | - d o - | Con't. of Rehab of Light Station in Tubbataha South Islet, Cagayancillo, Palawan | 55,000,000.00 |
| 61. | - d o - | Installation of L/H (Lantern) in Araceli, Palawan | 1,000,000.00 |
| 62. | - d o - | Establishment/Cons't. of L/H in Linacapan, Palawan | 5,400,000.00 |
| 63. | - d o - | Establishment/Cons't. of L/H in Rizal, Palawan | 5,400,000.00 |
| 64. | - d o - | Establishment/Cons't. of L/H in Cagayancillo, Palawan | 5,400,000.00 |

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| 65. | - d o - | Installation of L/H (Lanterns) in Sitio Malindog, Caramoan, Camarines Sur | 2,000,000.00 |
| 66. | - d o - | Installation of L/H (Lanterns) in Gibgos, Caramoan, Camarines Sur | 2,000,000.00 |
| 67. | - d o - | Installation of L/H (Lanterns) in Pasawangon, Caramoan, Camarines Sur | 2,000,000.00 |
| 68. | Proj. Mgnt. Service | Installation of L/H (Lanterns) in Gogon, Caramoan, Camarines Sur | 2,000,000.00 |
| 69. | - d o - | Installation of L/H (Lanterns) in Sitio Guinahoan, Caramoan, Camarines Sur | 2,000,000.00 |
| 70. | - d o - | Installation of L/H (Lanterns) in Daraga, Caramoan, Camarines Sur | 2,000,000.00 |
| 71. | - d o - | Installation of L/H (Lanterns) in Colongcogong, Caramoan, Camarines Sur | 2,000,000.00 |
| 72. | - d o - | Const. of L/H in Bato, Catanduanes | 2,500,000.00 |
| 73. | - d o - | Const. of L/H in Masiog, Lawaan, N. Samar | 5,000,000.00 |
| 74. | - d o - | Const. of L/H in Taguite, Lawaan, N. Samar | 5,000,000.00 |
| 75. | - d o - | Const. of L/H in Monbon, Lawaan, N. Samar | 5,000,000.00 |
| 76. | - d o - | Const. of L/H in Can-usod Lawaan, N. Samar | 5,000,000.00 |
| 77. | - d o - | Const. of L/H in Guinob-an Lawaan, N. Samar | 5,000,000.00 |
| 78. | - d o - | Const. of L/H in Bolusao Lawaan, N. Samar | 5,000,000.00 |
| 79. | - d o - | Installation of ATON along San Juanico Strait, Leyte | 5,000,000.00 |
| 80. | - d o - | Improvement of L/H in San Bernardino, Biri | 2,000,000.00 |
| 81. | - d o - | Improvement of L/H in San Antonio, Biri | 2,000,000.00 |
| 82. | - d o - | Improvement of L/H in San Jose, N. Samar | 2,000,000.00 |
| 83. | - d o - | Improvement of L/H in Pilar, San Antonio | 2,000,000.00 |
| 84. | - d o - | Improvement of L/H in Allen, N. Samar | 2,000,000.00 |
| 85. | - d o - | Rehabilitation of L/H in Bay-Bay, Borongan, E. Samar | 3,750,000.00 |
| 86. | - d o - | Rehabilitation of L/H in Divinubo, E. Samar | 3,750,000.00 |
| 87. | - d o - | Rehabilitation of L/H in Tugnug, Hernani, E. Samar | 3,750,000.00 |
| 88. | - d o - | Rehabilitation of L/H in Guiuan, E. Samar | 3,750,000.00 |
| 89. | - d o - | Const. of L/H along Del Carmen Channel | 5,000,000.00 |
| 90. | - d o - | Installation of L/H (Lantern) in Barobo, Surigao del Sur | 1,000,000.00 |
| 91. | - d o - | Installation of L/H (Lantern) in Sta. Monica, Siargao | 1,000,000.00 |
| 92. | - d o - | Const. of Salomague Port, Cabugao, Ilocos Sur | 10,000,000.00 |
| 93. | - d o - | Const. of Pandan Port, Caoayan, Ilocos Sur | 5,000,000.00 |
| 94. | - d o - | Rehab of Valanga & Ah-Tak Ports, Itbayat, Batanes | 30,000,000.00 |
| 95. | - d o - | Rehab of Mahatao Shelter Port, Batanes | 10,000,000.00 |
| 96. | - d o - | Rehab of Sabtang Port, Batanes | 10,000,000.00 |
| 97. | - d o - | Extension of Tingloy Port, Batangas | 3,000,000.00 |
| 98. | - d o - | Rehab of Bansud Port, Oriental Mindoro | 5,000,000.00 |
| 99. | - d o - | Const. of Gumaca Retaining Wall, Quezon | 5,000,000.00 |
| 100. | - d o - | Rehab of Mauban Port, Quezon | 5,000,000.00 |
| 101. | - d o - | Dev't./Improvement of Alcantara Port, Romblon | 5,000,000.00 |
| 102. | - d o - | Dev't./Improvement of Calatrava Port, Romblon | 5,000,000.00 |
| 103. | - d o - | Const. of 4 Barangay Wharves in Cardona, Rizal | 5,000,000.00 |
| 104. | - d o - | Const. of Port in Palawan | 5,000,000.00 |
| 105. | - d o - | Const. of VCSSF for Lubang Port, Occ. Mindoro | 5,000,000.00 |
| 106. | - d o - | Expansion of Pio Duran Port, Albay | 5,000,000.00 |
| 107. | - d o - | Rehab of San Andres Port, Catanduanes | 5,000,000.00 |

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| 108. | - d o - | Rehab of Virac Port, Catanduanes | 5,000,000.00 |
| 109. | - d o - | Extension of Causeway, San Vicente Port, Caramoan, | 5,000,000.00 |
| 110. | - d o - | Const. of Shore Protection, Sagnay, CamSur | 2,000,000.00 |
| 111. | - d o - | Expansion of Castilla Port, Sorsogon | 5,000,000.00 |
| 112. | - d o - | Improvement of Minalabac Port, CamSur | 500,000.00 |
| 113. | - d o - | Improvement of San Fernando Port, CamSur | 500,000.00 |
| 114. | Proj. Mgnt. Service | Improvement of Pasacao Port, CamSur | 500,000.00 |
| 115. | - d o - | Improvement of Patong Port, Pamplona, CamSur | 500,000.00 |
| 116. | - d o - | Improvement of Cagbibi Port, Pamplona, CamSur | 500,000.00 |
| 117. | - d o - | Improvement of Cagbunga Port, Pamplona, CamSur | 500,000.00 |
| 118. | - d o - | Improvement of Milaor Port, CamSur | 500,000.00 |
| 119. | - d o - | Improvement of Bahao Port, Libmanan, CamSur | 500,000.00 |
| 120. | - d o - | Extension of RoRo Ramp, Guimbal Port, Iloilo | 2,000,000.00 |
| 121. | - d o - | Const. of Balarng Port, Ivisan, Capiz | 2,000,000.00 |
| 122. | - d o - | Const. of Fisherman Wharf, Maticulum Port, Sipalay, | 2,000,000.00 |
| 123. | - d o - | Rehab of Cantupa Port, La Libertad, Negros Oriental | 2,000,000.00 |
| 124. | - d o - | Rehab of Guilhulngan Port, Negros Oriental | 2,000,000.00 |
| 125. | - d o - | Completion of Tanjay Public Port, Negros Oriental | 2,000,000.00 |
| 126. | - d o - | Rehab of Siaton Fishing Port, Negros Oriental | 2,000,000.00 |
| 127. | - d o - | Improvement/Rehab of Various Ports in Bohol | 6,000,000.00 |
| 128. | - d o - | Improvement/Rehab of Clarin Port, Bohol | 5,000,000.00 |
| 129. | - d o - | Expansion of Bien Unido Port, Bohol | 5,000,000.00 |
| 130. | - d o - | Development of Dimiao Port, Bohol | 5,000,000.00 |
| 131. | - d o - | Improvement/Rehab of Lazi Port, Siquijor | 5,000,000.00 |
| 132. | - d o - | Const. of Brgy. Wharves in Borongan, E. Samar | 5,000,000.00 |
| 133. | - d o - | Rehab/Expansion of Dolores Port, E. Samar | 5,000,000.00 |
| 134. | - d o - | Rehab/Expansion of Lawaan Port, E. Samar | 5,000,000.00 |
| 135. | - d o - | Const. of River Lndg, Waso, Llorente, E. Samar | 2,000,000.00 |
| 136. | - d o - | Const. of River Lndg, Barobo, Llorente, E. Samar | 2,000,000.00 |
| 137. | - d o - | Const. of River Lndg, Bulawan, Maslog, E. Samar | 2,000,000.00 |
| 138. | - d o - | Const. of River Lndg, Maputi, Maslog, E. Samar | 2,000,000.00 |
| 139. | - d o - | Const. of River Lndg, Patag, Maydolong, E. Samar | 2,000,000.00 |
| 140. | - d o - | Const. of River Lndg, Canloterio, Maydolong, E. S. | 2,000,000.00 |
| 141. | - d o - | Rehab/Extension, May-Olo, Salcedo, E. Samar | 4,000,000.00 |
| 142. | - d o - | Const. of Fish Landing, Villareal Wharf, Samar | 2,000,000.00 |
| 143. | - d o - | Const. of Madaup Port, Ipil, Zambo-Sibugay | 1,000,000.00 |
| 144. | - d o - | Improvement of Talusan Port, Zambo-Sibugay | 2,000,000.00 |
| 145. | - d o - | Const. of Manalo Port, Naga, Zambo-Sibugay | 1,000,000.00 |
| 146. | - d o - | Completion of Rock Causeway Brgy. Kailantana | 1,000,000.00 |
| 147. | - d o - | Improvement of Balbagon Port, Camiguin | 10,000,000.00 |
| 148. | - d o - | Repair/Rehab of Ginoog Port, Misamis Oriental | 2,000,000.00 |
| 149. | - d o - | Repair/Rehab of Balingasag Port, Misamis Oriental | 2,000,000.00 |
| 150. | - d o - | Repair/Rehab of El Salvador Port, Misamis Oriental | 2,000,000.00 |
| 151. | - d o - | Const. of Benoni Port, Camiguin | 35,000,000.00 |
| 152. | - d o - | Const. of Lupon Port, Davao Oriental | 8,000,000.00 |
| 153. | - d o - | Const. of Kaputian MP Port, Samal, Davao del Norte | 3,000,000.00 |
| 154. | - d o - | Repair/Rehab of Kiamba Port, Sarangani | 5,000,000.00 |
| 155. | - d o - | Improvement of Pollo Port, Cotabato City | 12,000,000.00 |
| 156. | - d o - | Development of Mabila Port, Sarangani | 5,000,000.00 |
| 157. | - d o - | Development of Patuco Port, Sarangani | 5,000,000.00 |

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|---|---------------------|--|-------------------------|
| 158. | - d o - | Rehab of Lebak Port, Sultan Kudarat | 5,000,000.00 |
| 159. | - d o - | Development of Palimbang Port, Sultan Kudarat | 5,000,000.00 |
| 160. | - d o - | Cons't. of Montserrat Port, Dapa, Surigao del Norte | 10,000,000.00 |
| 161. | - d o - | Cons't. of Malimono Port, Surigao del Norte | 5,000,000.00 |
| 162. | - d o - | Cons't. of Gigaquit Port, Surigao del Norte | 5,000,000.00 |
| 163. | - d o - | Cons't. of Fish Landing, Parang, Sulu | 8,000,000.00 |
| 164. | Proj. Mgnt. Service | Continuation of Tampara Port, Lanao del Sur | 8,000,000.00 |
| 165. | - d o - | Cons't. of Marawi Port, Lanao del Sur | 5,000,000.00 |
| 166. | - d o - | Widening of Taraka Port, Lanao del Sur | 5,000,000.00 |
| 167. | - d o - | Cons't. of Cadayonan Wharf, Balindong, Lanao del Sur | 5,000,000.00 |
| 168. | - d o - | Cons't. of Sibutu Wharf, Tawi-Tawi | 5,000,000.00 |
| 169. | - d o - | Cons't. of Sitangkai Port, Tawi-Tawi | 10,000,000.00 |
| 170. | - d o - | Development of Bongao Port, Tawi-Tawi | 15,000,000.00 |
| 171. | - d o - | Development of Taganak Port, Turtle Is., Tawi-Tawi | 50,000,000.00 |
| 172. | - d o - | Cons't. of Sumisip Wharf, Basilan | 5,000,000.00 |
| 173. | - d o - | Rehab & Upgrading of Jolo Port | 50,000,000.00 |
| 174. | - d o - | Northern Mindano PCG Support Base | 75,000,000.00 |
| Sub-Total for Port & Lighthouses | | | P 792,400,000.00 |

LTO BUILDINGS

| | | | |
|------|---------------------|--|---------------|
| 175. | Proj. Mgnt. Service | Extension of LETAS Bldg., East Ave., QC | 4,000,000.00 |
| 176. | - d o - | Improvement of Drainage System, East Ave., QC | 3,000,000.00 |
| 177. | - d o - | Rehab of Main Service Line-Power Supply, East Ave. | 3,500,000.00 |
| 178. | - d o - | Major Rehab of Administrative Bldg., East Ave., QC | 20,000,000.00 |
| 179. | - d o - | Expansion of records room at PMP Bldg., East Ave. | 8,000,000.00 |
| 180. | - d o - | Improvement of Manila East D.O. | 2,000,000.00 |
| 181. | - d o - | Improvement of Quezon City D.O. | 2,000,000.00 |
| 182. | - d o - | Improvement of Pasay City D.O. | 2,000,000.00 |
| 183. | - d o - | Improvement of Manila North D.O. | 2,000,000.00 |
| 184. | - d o - | Improvement of Quezon City Licensing Off. | 2,000,000.00 |
| 185. | - d o - | Improvement of Calocan D.O. | 2,000,000.00 |
| 186. | - d o - | Improvement of Diliman D.O. | 2,000,000.00 |
| 187. | - d o - | Improvement of Makati D.O. | 1,000,000.00 |
| 188. | - d o - | Cons't. of San Carlos DO | 9,000,000.00 |
| 189. | - d o - | Continuation of Lingayen DO | 2,000,000.00 |
| 190. | - d o - | Rehab of Regional Office, San Fernando, La Union | 3,000,000.00 |
| 191. | - d o - | Rehab of Dagupan City DO | 3,000,000.00 |
| 192. | - d o - | Continuation of Perimeter Fence Batac DO | 500,000.00 |
| 193. | - d o - | Rehab of Perimeter Fence/Roofing Candon DO | 1,000,000.00 |
| 194. | - d o - | Cons't. of Perimeter Fence Vigan DO | 800,000.00 |
| 195. | - d o - | Provision for 2nd Flr. Laoag DO | 1,500,000.00 |
| 196. | - d o - | Major Rehab of Region II Office | 2,500,000.00 |
| 197. | - d o - | Repair/Rehab of Tuguegarao DO | 1,500,000.00 |
| 198. | - d o - | Repair/Rehab of Roxas DO | 1,000,000.00 |
| 199. | - d o - | Repair/Rehab of San Isidro DO | 1,200,000.00 |
| 200. | - d o - | Repair/Rehab of Ilagan DO | 1,500,000.00 |
| 201. | - d o - | Repair/Rehab of Aparri DO | 1,300,000.00 |
| 202. | - d o - | Repair/Rehab of Cabarroguis DO | 1,000,000.00 |
| 203. | - d o - | Cons't. of Region III Office | 55,000,000.00 |
| 204. | - d o - | Improvement of Baloc DO | 3,500,000.00 |
| 205. | - d o - | Cons't. of Periment Fence | 1,500,000.00 |

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| 206. | - d o - | Rehabilitation of Imus DO | 10,000,000.00 |
| 207. | - d o - | Rehabilitation of San Pablo City DO | 5,000,000.00 |
| 208. | - d o - | Rehabilitation of Region IV-A Office | 11,000,000.00 |
| 209. | - d o - | Completion of Site Development Boac DO | 2,000,000.00 |
| 210. | - d o - | Rehabilitation of Palawan DO | 1,500,000.00 |
| 211. | - d o - | Rehabilitation of Romblon DO | 2,000,000.00 |
| 212. | Proj. Mgnt. Service | Rehabilitation of San Jose (Occ. Mindoro) DO | 1,000,000.00 |
| 213. | - d o - | Rehabilitation of Guinobatan, Albay DO | 14,000,000.00 |
| 214. | - d o - | Rehabilitation of Regional Office, Legaspi City | 5,000,000.00 |
| 215. | - d o - | Rehabilitation of Legaspi DO | 4,000,000.00 |
| 216. | - d o - | Rehabilitation of Tabaco DO, Albay | 4,000,000.00 |
| 217. | - d o - | Rehabilitation of Sorsogon DO | 4,000,000.00 |
| 218. | - d o - | Rehabilitation of Virac DO | 4,000,000.00 |
| 219. | - d o - | Rehabilitation of Masbate DO | 4,000,000.00 |
| 220. | - d o - | Rehabilitation of Naga City DO | 4,000,000.00 |
| 221. | - d o - | Rehabilitation of Iriga City DO | 4,000,000.00 |
| 222. | - d o - | Rehabilitation of Daet DO | 4,000,000.00 |
| 223. | - d o - | Rehabilitation of Ragay DO | 2,000,000.00 |
| 224. | - d o - | Rehab/Repair LEO & Impounding Area of Bacolod DO | 1,500,000.00 |
| 225. | - d o - | Fencing of Impounding Area Cadiz City DO | 800,000.00 |
| 226. | - d o - | Extension of Lecture Room San Jose, Antique DO | 1,000,000.00 |
| 227. | - d o - | Fencing of Impounding Area Calinog DO | 1,000,000.00 |
| 228. | - d o - | Fencing of Impounding Area Roxas City DO | 1,000,000.00 |
| 229. | - d o - | Fencing of Impounding Area Iloilo Region & DO | 1,200,000.00 |
| 230. | - d o - | Expansion of Records & Supply Rooms Iloilo DO | 1,000,000.00 |
| 231. | - d o - | Fencing of Impounding Area Siquijor DO | 1,000,000.00 |
| 232. | - d o - | Rehab of Bldg. & Roofing Siquijor DO | 3,000,000.00 |
| 233. | - d o - | Fencing of Impounding Area Dumaguete DO | 1,000,000.00 |
| 234. | - d o - | Rehab of Bldg. & Roofing Dumaguete DO | 3,000,000.00 |
| 235. | - d o - | Extension of Records Room Danao City DO | 2,000,000.00 |
| 236. | - d o - | Rehabilitation of Building Bais City DO | 2,000,000.00 |
| 237. | - d o - | Rehabilitation/Repair of Tacloban DO | 2,500,000.00 |
| 238. | - d o - | Rehabilitation/Repair of Borongan DO | 2,000,000.00 |
| 239. | - d o - | Rehabilitation/Repair of Catarman DO | 2,000,000.00 |
| 240. | - d o - | Rehabilitation/Repair of Calbayog DO | 2,000,000.00 |
| 241. | - d o - | Rehabilitation/Repair of Catbalogan DO | 2,000,000.00 |
| 242. | - d o - | Rehabilitation/Repair of Naval DO | 2,000,000.00 |
| 243. | - d o - | Rehabilitation/Repair of Ormoc DO | 2,000,000.00 |
| 244. | - d o - | Rehabilitation/Repair of Palompon DO | 2,000,000.00 |
| 245. | - d o - | Rehabilitation/Repair of San Juan DO | 2,000,000.00 |
| 246. | - d o - | Rehabilitation of Zamboanga City DO | 3,000,000.00 |
| 247. | - d o - | Rehabilitation of Dipolog City DO | 2,000,000.00 |
| 248. | - d o - | Rehabilitation of Ipil-Sibugay Province DO | 1,500,000.00 |
| 249. | - d o - | Rehab/Repainting of Cagayan de Oro DO | 5,000,000.00 |
| 250. | - d o - | Rehabilitation of Iligan City DO | 2,000,000.00 |
| 251. | - d o - | Cons't. of Tangub City DO | 5,000,000.00 |
| 252. | - d o - | Improvement of Drainage System-Region XI Office | 5,000,000.00 |
| 253. | - d o - | Expansion of Existing GYM-TYPE Bay, Regional Off. | 4,000,000.00 |
| 254. | - d o - | Repair/Rehabilitation incl. PF of Mati DO | 2,000,000.00 |
| 255. | - d o - | Repair/Rehabilitation incl. PF of Digos DO | 2,000,000.00 |

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| 256. | - d o - | Repair/Rehabilitation incl. PF of Tagum DO | 2,000,000.00 |
| 257. | - d o - | Lot Acquisition & Site Dev't. Koronadal Reg. Off. | 10,000,000.00 |
| Sub-Total for LTO Buildings | | | P 311,300,000.00 |
| <u>LTFRB BUILDINGS</u> | | | |
| 258. | Proj. Mgnt. Service | Bldg. Expansion/Cons't. of Central & NCR LTFRB-RO | 50,000,000.00 |
| 259. | - d o - | Bldg. Repair/renovation of Central & NCR LTFRB-RO | 20,000,000.00 |
| 260. | - d o - | Renovation/Repair of San Fernando, La Union LTFRB- | 10,000,000.00 |
| 261. | - d o - | Repair/Expansion of Tuguegarao LTFRB-RO | 5,000,000.00 |
| 262. | - d o - | Building Expansion/Site Development San Fernando, | 4,000,000.00 |
| 263. | - d o - | Lot Acquisition & Site Dev't. Lipa City, Batangas LTFRB- | 20,000,000.00 |
| 264. | - d o - | Building Cons't. CamSur LTFRB-DO | 18,000,000.00 |
| 265. | - d o - | Building Expansion Legaspi City LTFRB-RO | 6,500,000.00 |
| 266. | - d o - | Building Repair/Rehab Iloilo City LTFRB-RO | 5,000,000.00 |
| 267. | - d o - | Building Cons't. & Site Development Cebu City LTFRB- | 50,000,000.00 |
| 268. | - d o - | Site Development Tacloban LTFRB-RO | 2,500,000.00 |
| 269. | - d o - | Building Completion Tacloban LTFRB-RO | 1,500,000.00 |
| 270. | - d o - | Lot Acquisition Zamboanga LTFRB-RO | 6,000,000.00 |
| 271. | - d o - | Building Completion Pagadian LTFRB-RO | 3,500,000.00 |
| 272. | - d o - | Site Development Pagadian LTFRB-RO | 1,500,000.00 |
| 273. | - d o - | Site Development Cagayan de Oro LTFRB-RO | 2,000,000.00 |
| 274. | - d o - | Building Expansion Davao City LTFRB-RO | 20,000,000.00 |
| 275. | - d o - | Lot Acquisition & Site Development Koronadal City | 10,000,000.00 |
| 276. | - d o - | Building Repair/Rehab Cotabato City LTFRB-RO | 3,576,000.00 |
| Sub-Total for LTFRB Buildings | | | P 239,076,000.00 |

CAR & CARAGA BUILDINGS

| | | | |
|---|---------------------|--|------------------------|
| 277. | Proj. Mgnt. Service | Computerization of LTFRB Records DOTC-CAR RO | 1,300,000.00 |
| 278. | - d o - | Development of DOTC-CAR Website | 430,000.00 |
| 279. | - d o - | Provision of Housing for Genset Units DOTC-CAR | 1,000,000.00 |
| 280. | - d o - | Cons't. of DO in Apayao DOTC-CAR | 5,000,000.00 |
| 281. | - d o - | Cons't. of DOTC-CAR Building | 25,000,000.00 |
| 282. | - d o - | Cons't. of Concrete Fencing w/Steel Gate DOTC-LTO- | 1,000,000.00 |
| 283. | - d o - | Cons't. of Concrete Fencing w/Steel Gate DOTC-LTO- | 1,000,000.00 |
| 284. | - d o - | Cons't. of Concrete Fencing w/Steel Gate DOTC-LTO- | 700,000.00 |
| 285. | - d o - | Cons't. of Concrete Fencing w/Steel Gate DOTC-LTO- | 1,000,000.00 |
| 286. | - d o - | Completion of Perimeter Fence DOTC-LTO-CARAGA | 3,000,000.00 |
| 287. | - d o - | Expansion of Various Rooms of DOTC-LTO-CARAGA | 3,000,000.00 |
| 288. | - d o - | Expansion of Various Rooms of DOTC-CARAGA RO | 500,000.00 |
| 289. | - d o - | Expansion of Various Rooms of DOTC-CARAGA RO | 500,000.00 |
| 290. | - d o - | Rehab of DOTC-LTO-CARAGA RO (Patin-ay DO) | 300,000.00 |
| 291. | - d o - | Rehab of Electrical System DOTC-LTO-CARAGA RO | 3,000,000.00 |
| 292. | - d o - | Cons't. & Completion of DOTC-CARAGA RO | 15,000,000.00 |
| 293. | - d o - | Cons't. & Completion of MV Impounding Area | 30,000,000.00 |
| 294. | - d o - | Roofing/Concreting of Impounding Area DOTC-LTO- | 2,000,000.00 |
| Sub-Total for CAR & CARAGA Buildings | | | P 93,730,000.00 |

Sub-Total for PMS P 2,296,506,000.00

TOTAL CO P 6,335,451,538.64

GRAND TOTAL P 7,831,698,319.41

The aforementioned goods, services and infrastructure were gathered from the Department's various offices' approved Project Procurement Management Plans for 2012 as programmed for the purpose.



PABLO W. UY
Assistant Head, Primary BAC Secretariat

Noted by:



ZENAIDA B. BITENG
Head, Primary BAC Secretariat