


Republic of the Philippines  
 DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS  
 METRO RAIL TRANSIT 3  
 DOTC-MRT3  
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)  
 FISCAL YEAR 2014

ITEM	PROGRAMS, ACTIVITIES, AND PROJECTS	TYPE	PROCUREMENT METHOD	QUANTITY & UNIT	ESTIMATED BUDGET	TIMELINE	END-USER	SOURCE OF FUND
1	Train General Overhaul	Goods and Services	Public Bidding	1 lot	1,155,500,000	1st Quarter 2015	DOTC-MRT3	2015 GAA
2	Upgrade of Radio Communications	Goods and Services	NP - Agency to Agency	1 lot	110,000,000	1st Quarter 2015	DOTC-MRT3	2015 GAA
3	Traction Motors Replacement	Goods and Services	Public Bidding	1 lot	94,500,000	4th Quarter 2015	DOTC-MRT3	2015 GAA
4	Ancillary System Upgrade (Lot 2)	Infrastructure	Public Bidding	1 lot	870,000,000	3rd Quarter 2015	DOTC-MRT3	2015 GAA
5	Signaling System Upgrade (Lot 3)	Goods and Services	Public Bidding	1 lot	184,709,302	1st Quarter 2015	DOTC-MRT3	2015 GAA
6	Procurement of Depot Equipment	Goods and Services	Public Bidding	1 lot	200,000,000	3rd Quarter 2015	DOTC-MRT3	2015 GAA
7	North Avenue Footbridge	Infrastructure	Public Bidding	1 lot	13,763,234	4th Quarter 2015	DOTC-MRT3	2015 GAA
8	Consulting Services (Capex-Firm)	Consulting Services	Public Bidding	1 lot	50,000,000	4th Quarter 2015	DOTC-MRT3	2015 GAA
9	Upgrade of Conveyance (Elevator, Escalator)	Goods and Services	NP - Agency to Agency	1 lot	50,000,000	4th Quarter 2015	DOTC-MRT3	2015 GAA
10	Total Replacement of the Existing Signaling System	Goods and Services	Public Bidding	1 lot	957,163,000	4th Quarter 2015	DOTC-MRT3	2015 GAA
<b>TOTAL:</b>					<b>3,685,635,536</b>			

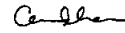
Attested by:

  
 DIR. RENATO Z. SAN JOSE  
 Officer-in-Charge, DOTC-MRT3


*Subject to the enactment of 2015 NEP and supplemental budget requested for the above-stated projects*


  
 MS. ELEANOR G. NAIDAS  
 Chief, Finance and Comptrollership Division

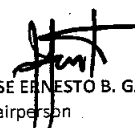
Recommended by:

  
 DIR. GERALD L. CHAN  
 Provisional Member

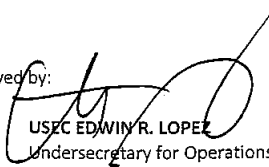
  
 ENGR. JOSE RIC M. INOTORIO  
 Provisional Member

  
 DIR. MA. CIELO D. EULIN  
 Regular Member

  
 DIR. RENATO Z. SAN JOSE  
 Vice-Chairperson

  
 ASESEC JOSE ERNESTO B. GAVIOLA  
 Chairperson

Approved by:

  
 USEC EDWIN R. LOPEZ  
 Undersecretary for Operations  
 DOTC-MRT3