

PROPOSED ANNUAL PROCUREMENT PROGRAM

As required pursuant to the provisions of Article II, Section 7 (7.4) of RA 9184.

Sectors	AMOUNT (Estimated)	REMARKS
Goods Maritime Disaster Response Helicopter Acquisition Project (7 units) Purchase of Computers and Peripherals Purchase of Servers and Networking Equipment	1,560,567,000.00 8,676,800.00 13,466,090.00	Based on GAA. DOTC EMIS DOTC EMIS
Consulting Services <i>Air Transport:</i> National Air Transport Traffic Study Dumaguete Airport Devt. Project Laoag International Airport Catarman Airport Devt. Project Proposed Bukidnon Airport Devt. Project Pres. Quirino (Sultan Kudarat) Airport Devt. Project <i>Maritime Transport:</i> Manila Bay-Pasig-River-Laguna Lake (MAPALLA) Ferry Link and Terminal	25, 000,000.00 12,000,000.00 10,000,000.00 10,000,000.00 12,000,000.00 12,000,000.00 10,000,000.00	Based on GAA. Based on GAA. Based on GAA. Based on GAA. Based on GAA. Based on GAA. Based on GAA.

<p>Road Transport:</p> <p>Planning Support and Capacity Building for DOTC and LTO on the Implementation of a Philippine National Motor Vehicle Inspection Program</p> <p>DOTC Central Office:</p> <p>Information Technology Audit</p> <p>Development of the DOTC Enterprise Portal Management System (EPMS)</p> <p>Development of the Time Monitoring System (TMS) and Leave Balances System (LBS)</p> <p>Help Desk Solution to DOTC Action Center</p>	<p>13,391,500.00</p> <p>3,000,000.00</p> <p>16,000,000.00</p> <p>5,023,200.00</p> <p>5,000,000.00</p>	<p>MVUC Funds</p> <p>DOTC EMIS</p> <p>DOTC EMIS</p> <p>DOTC EMIS</p> <p>DOTC EMIS</p>
<p>Infrastructure Projects</p> <p>Airport Projects</p> <p>Laguindingan Airport Development Project (LADP) Air Navigation Facilities</p> <p>Package 1</p> <p>Package 2</p> <p>Package 3</p> <p>Rehabilitation of Catarman Airport Terminal (CY 2010) Catarman, Samar</p> <p>Daraga International Airport Development Project</p>	<p>170,546,503.00</p> <p>175,707,364.00</p> <p>346,085,389.00</p> <p>15,000,000.00</p> <p>370,000,000.00</p>	<p>Based on GAA.</p> <p>Based on GAA.</p> <p>Based on GAA.</p> <p>Based on GAA</p> <p>Based on GAA</p>

<i>Lighthouse Projects</i>		
Installation of Aids to Navigation (ATN) along San Juanico Straits, Leyte	5,000,000.00	Based on GAA
Sitio Elise Point, Brgy. Patitiman Saguay Lighthouse, Camarines Sur	3,000,000.00	Based on GAA
Construction of Lighthouse in Brgy. Wawa, Abucay Bataan	5,000,000.00	Based on GAA
Construction of Lighthouse in Morong Rizal Natividad Extension, Pokem Bato, Brgy. San Pedro	5,000,000.00	Based on GAA
Construction of New Light Station Tower Lighthouse Keeper's Dwelling and Retaining Wall Light Station, Tubbataha, South Islet, Cagayancillo, Palawan	10,000,000.00	Based on GAA
Construction of Lighthouses:		
a. Batangas – Talisay (Batangas)	1,000,000.00	Based on GAA
b. Bohol – Cabantin Pt. – Guidulman (Bohol)	1,000,000.00	Based on GAA
c. Centro Buguey – (Cagayan)	1,000,000.00	Based on GAA
d. Davao- Peñaplata, Island Garden of Samal	1,000,000.00	Based on GAA
e. Dumaguete – Siquijor, Siquijor	1,000,000.00	Based on GAA
Lighthouses in Lone District of Aurora:		
a. Dilasag	3,000,000.00	Based on GAA
b. Casiguran	3,000,000.00	Based on GAA
c. Baler	3,000,000.00	Based on GAA
d. Dingalan	3,000,000.00	Based on GAA

e. Araceli Lighthouse, Araceli, Palawan	3,000,000.00	Based on GAA
Repair of Lighthouses in Caramoan, Camarines Sur:		
a. Sitio Malindog	3,000,000.00	Based on GAA
b. Gibgas	3,000,000.00	Based on GAA
c. Pasawangon	3,000,000.00	Based on GAA
d. Gogon	3,000,000.00	Based on GAA
e. Sitio Guinahoan	3,000,000.00	Based on GAA
f. Daraga	3,000,000.00	Based on GAA
g. Colongcogong	3,000,000.00	Based on GAA
Improvement of Lighthouses in the 1 st District of Northern Samar:		
a. San Bernardino, Biri	3,000,000.00	Based on GAA
b. Brgy. San Antonio, Biri	3,000,000.00	Based on GAA
c. San Jose	3,000,000.00	Based on GAA
d. Brgy. Pilar, San Antonio	3,000,000.00	Based on GAA
e. Allen	3,000,000.00	Based on GAA
Construction of Lighthouse in Sta. Monica, Siargao	3,000,000.00	Based on GAA
Construction of Lighthouse in Barobo, Surigao del Sur	3,000,000.00	Based on GAA
Rehabilitation of Cape Bolinao Lighthouse	30,000,000.00	Based on GAA
<i>Buoy Base Projects:</i>		
Mactan Buoy Base	150,000,000.00	Based on GAA
Romblon Buoy Base	75,000,000.00	Based on GAA
<i>Railway Projects</i>		
Signalling System for MRT3 (under MRT3 SBAC)	78,000,000.00	Based on GAA

Automatic Fare Collection System for MRT3 (for realignment to other priority /projects)	162,000,000.00	
<i>Indicative List of Airports and Navigational Facilities</i>		
- San Vicente Airport, Palawan	10,000,000.00	
- Rehabilitation of Runway of Legaspi Airport, Legaspi City	10,000,000.00	
- Ormoc Airport Runway Lights	18,000,000.00	
- River Landing, Camarines Sur	10,000,000.00	
- Re-development of Davao Airport Old Terminal	20,000,000.00	
- Maasin Airport Runway Obstruction Removal	14,000,000.00	
<i>Indicative List of Ports and Lighthouses</i>		
- San Estaban Port, Ilocos Sur (for realignment to IT equipment)	10,000,000.00	
- Victoria Lighthouse, Northern Samar	10,000,000.00	
- San Isidro Lighthouse, Northern Samar	10,000,000.00	
- Talisay Port, Cebu	20,000,000.00	
	15,000,000.00	

<ul style="list-style-type: none"> - Bocaue Municipal Port, Bulacan - Sesmuan Port, Pampanga 	<p>15,000,000.00</p>	
<p>Public-Private Partnership Strategic Support Fund</p> <p><i>Airports</i></p> <p>Privatization of Laguindingan Airport Operation and Maintenance</p> <p>New Bohol (Panglao) Airport Development</p> <p>Puerto Princesa Airport Development</p> <p><i>Railways</i></p> <p>Privatization of LRT/MRT3 Operation and Maintenance (under Rail Composite SBAC)</p> <p>LRT 1 Cavite Extension (under Rail Composite SBAC)</p> <p>LRT 2 East Extension (under Rail composite SBAC)</p>	<p>5,000,000,000.00</p>	<p>Based on GAA</p> <p>Based on GAA</p> <p>Based on GAA</p> <p>Based on GAA</p> <p>Based on GAA</p> <p>Based on GAA</p>
<p><i>Various Airports, Ports, Lighthouses and Railway Projects (Subject to Approval of DBM/OP)</i></p> <p><u>Airports and Navigational Facilities</u></p> <p>Completion of land acquisition of Alaminos Airport, Pangasinan (for fund transfer to LGU)</p>	<p>815,000,000.00</p> <p>517,500,000.00</p> <p>75,000,000.00</p>	<p>Based on GAA</p>

Development of Itbayat Approach and Terminal, Itbayat, Batanes	20,000,000.00	Based on GAA
San Vicente Airport, Palawan	65,000,000.00	Based on GAA
Development of Pinamalayan Airport, Oriental Mindoro	20,000,000.00	Based on GAA
Installation of ILS at Legaspi Airport, Legaspi City	70,000,000.00	Based on GAA
Rehabilitation of runway of Legaspi City Airport	20,000,000.00	Based on GAA
Development of San Jose Airport, Camarines Sur	20,000,000.00	Based on GAA
Rehab of the old Domestic Terminal Bldg., Kalibo, Aklan	35,000,000.00	Based on GAA
Rehab of Borongan Airport, Eastern Samar	15,000,000.00	Based on GAA
Construction of Maasin Airport, Maasin City	45,000,000.00	Based on GAA
Catarman Airport Feasibility Study	7,500,000.00	Based on GAA
Completion of Dipolog New Airport Terminal Bldg.	75,000,000.00	Based on GAA
Completion of runway asphalt overlay, Lumbia Airport, CDO	30,000,000.00	Based on GAA
Upgrading of PTB of Sanga-Sanga Airport, Bongao, Tawi-Tawi	20,000,000.00	Based on GAA
<i>Ports and Lighthouses</i>	297,500,000.00	
Improvement of Valanga Port including the construction of lighthouse and keeper's room, Itbayat, Batanes	20,000,000.00	Based on GAA
Construction of Balagtas Port,	3,000,000.00	Based on GAA

Bulacan		
Construction of Plaride/Pulilan river landing, Bulacan	5,000,000.00	Based on GAA
Rehab of Corcuera Port, Romblon	30,000,000.00	Based on GAA
Development of Codon Roro Port, San Andres Catanduanes	45,500,000.00	Based on GAA
Construction of Dapdap Causeway, Legaspi City, Albay	15,000,000.00	Based on GAA
Improvement of Sto. Domingo Port, Albay (for realignment to IT equipments)	10,000,000.00	Based on GAA
Improvement of Bacacay Port, Albay (for realignment to IT equipments)	10,000,000.00	Based on GAA
Improvement of Pili Port, Bacacay, Albay (for realignment to IT equipments)	10,000,000.00	Based on GAA
Construction of Lighthouse, Bato, Catanduanes	2,500,000.00	Based on GAA
Construction/Improvement of Port in Cabugao, Ivisan, Capiz	5,000,000.00	Based on GAA
Construction of PCG Station, Iloilo City	15,000,000.00	Based on GAA
Construction of Causeway and RC pier, Hindang Leyte	15,000,000.00	Based on GAA
Repair/Rehab/Upgrade of lighthouses in Brgy. Suluan, Guiuan and Borongan, Eastern Samar	3,000,000.00	Based on GAA
Construction of lighthouses in Usukan Area, Guiuan and Brgy. San Vicente, Sulat, Eastern Samar	10,000,000.00	Based on GAA

Batag lighthouse, Laoan, Northern Samar	3,000,000.00	Based on GAA
Improvement/Upgrading of Palid Wharf, Zamboanga Sibugay	5,000,000.00	Based on GAA
Shoreline Protection of Lawigan Airport, Catarman, Camiguin	5,000,000.00	Based on GAA
Catarman Port, Camiguin	5,000,000.00	Based on GAA
Development of Lupon Port, Davao Oriental	25,000,000.00	Based on GAA
Batungading Wharf, Sarangani	2,500,000.00	Based on GAA
Expansion of Placer Port, Surigao del Norte	30,000,000.00	Based on GAA
Construction of lighthouses along Sta. Monica Channel	5,000,000.00	Based on GAA
Melgar Wharf, Dinagat Island	5,000,000.00	Based on GAA
Cagdiano Wharf, Dinagat Island	5,000,000.00	Based on GAA
Siargao Port, Siargao Island	5,000,000.00	Based on GAA
Malabang Port, Lanao del Sur	3,000,000.00	Based on GAA
	5,000,000.00	Based on GAA
<i>Railway Projects</i>		
LRT Line 1 North Extension Project (under Rail composite SBAC)	1,608,718,000.00	Based on GAA
LRT Line 1 South Extension Project (under Rail composite SBAC)	2,212,443,000.00	Based on GAA
TOTAL AMOUNT	P 14,806,624,846.00	