

BP 600 : FY 2013 ANNUAL GAD PLAN AND BUDGET

Department: STATE UNIVERSITIES AND COLLEGES

Agency/ GOCC / LGU: **PHILIPPINE MERCHANT MARINE ACADEMY**

Major Final Output

Program / Activity/ Project	Gender Issue/Concern	GAD Objectives	Identified GAD Activities	Target	GAD Performance Indicator	GAD Budget
Gen. Admin & Support Services HRD	GAD Bulletin Board/GAD Corner and Visual Presentation of GAD Issues and Concern	Increase Awareness of the employees on GAD Issues and concern	Printed materials posted on the bulletin board and Visual Presentation	April to June	Preparation of printed materials and acquisition of bulletin board, Television and cabinets	P 50,000.00
Gen. Admin & Support Services, HRD	Attendance to GAD monthly meetings and Strategic Planning Conferences/ Seminars of GAD Focal Point and TWG members	To attend the GAD monthly meetings and Strategic Planning Conferences/ Seminars of GAD Focal Point/TWG members	GAD monthly meetings and conferences of GAD Focal Point Members	As scheduled	Number of GAD meetings and conferences attended by GAD Focal Point and TWG Members	P 300,000.00
Gen. Admin & Support Services, HRD, DMA	Awareness on issues about Violence Against Children and Women (VACW), Anti-	To attend the scheduled lecture/forum about Violence Against Children and	Lecture /Forum about VACW	Proposed Schedules: 1.4CL – June 2.3CL- July 3.1CL- August	Number of participants attended on the scheduled lecture/Forum	P350,000.00

	Hazing Law and Sexual Harassment of midshipmen and midshipwomen.	Women(VACW), Anti – Hazing Law and Sexual Harassment				
Gen. Admin & Support Services, HRD	Gender Sensitivity Awareness of PMMA employees.	To participate the scheduled seminar on “Gender Sensitivity Awareness ” .	Scheduled seminar to be attended by PMMA top officials, faculty, rank and file employees.	As per approved schedule. (Proposal May and October)	Number of participants attended (max.30 employees per batch)	P 250,000.00
Gen. Admin & Support Services	Lack spacious facilities to be used for GAD related activities of our cadets	To come up with planning and structural designs of a mini theater intended for GAD related activities of our cadets.	Coordination with PMMA Engineers on the plan and structural designs of the mini-theater intended for GAD related activities of the cadets.	Proposed Planning period and representation of structural designs is on June-July, 2013	Submission of Completed Structural Design by the Engineering Unit for the Mini-Theater.	P150,000.00
Gen. Admin. & Support Services	Lack spacious facilities to be used for GAD related activities of our cadets	To construct a Mini-Theater intended for GAD related activities of our cadets	Construction of Mini-Theater intended for GAD related activities of our cadets (Phase I)	Proposed construction period is 120 days covering the month of August to November,2013	Submission of accomplishment report for the construction.	P3,000,000.00
Total						P 4,100,000.00

Prepared by:

Approved by:

Date:

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 President
